

Municipality of Red Lake

Strategic Plan

2020 - 2023



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Introduction

The Municipality of Red Lake's Strategic Plan fits within a framework and context of existing plans. The overarching plan for the community is the Sustainable Community Plan, which reflects the community's vision, and provides a high level, long term plan for the community. It includes roles for the Municipality as well as community and other levels of government. The Strategic Plan captures the vision and direction specific to the Municipality's own mandate, and reflects the strategies it will employ to create a sustainable environment in which citizens and business can thrive. The Municipality's Strategic Plan is a key document that provides direction for further levels of planning; operational, departmental and staff performance management plans all link back to the Strategic Plan.

Red Lake is not unique in Canada in the challenges it faces, but it does have several distinguishing elements that require tailored solutions. Council and the Senior Administrative team have worked together to define the vision, goals and strategies for the Corporation of the Municipality of Red Lake. We have collaboratively requested and listened to input from Red Lake citizens, municipal staff, business and community leaders through public consultations, written feedback, interviews and surveys. We have coupled this input with statistical data and worked closely together to develop this inspirational and practical road-map for the next five years.

This Strategic Plan is an update/refresh of the previous plan. It remains a 'fluid' document that provides clear direction and establishes the foundation for organizational and operational decisions but is also regularly reviewed and enhanced based on internal and external environmental changes.





The Environment for Planning

Setting direction to support the long term success of a community requires a clear understanding of the internal and external environment and how these factors relate to the future success of the Municipality. An environmental scan was prepared to support planning discussions, and includes a review of current economic and social conditions, community priorities and external influences. Priority issues from the environmental scan were identified in discussion and are highlighted below.

Like many Northwestern Ontario communities, Red Lake is experiencing a declining population (-5.9% from 2011 to 2016). The population is somewhat younger than Ontario's as a whole, with a median age of 38. However, like the rest of Canada, Red Lake is faced with the realities of an aging baby boomer population, which include a workforce, requirements diminishing for appropriate housing and transportation options, and additional health and social supports. Retention of the community's youth post high school continues to be a challenge.

The Indigenous population represents 18% of Red Lake's residents, and is part of our rich cultural heritage. There is an opportunity for more involvement of Indigenous people in our business community and in preparing Red Lake to be a welcoming regional service hub for northern communities.

Red Lake's population is generally welleducated, with an above-average number of citizens possessing apprenticeship and college qualifications. Post-secondary education is available in the community through the Confederation College extension campus and distance education courses facilitated through Contact North.

Red Lake residents enjoy a higher rate of employment and higher median household income compared to Ontario as a whole, however there is a large gap between high wage earners in the mining industry and those working in the retail and service sector. The high cost of transporting goods to this community located 'at the End of the Road', and the cost of development on the Canadian Shield bedrock contribute to the high cost of living and doing business in Red Lake.

Currently, Red Lake's economy relies primarily on the gold mining industry, which has and will continue to experience highs and lows as the price of gold fluctuates. This industry provides well-paying jobs for a large percentage of Red Lake's workforce. It also creates an environment where it can be difficult for employers in the retail and service sectors to compete for workers. When gold prices are high, it also contributes to high prices for market housing in the community.

Flat population growth and a reliance on a single industry has impacted the desire of businesses to invest in Red Lake, which has contributed to a declining retail and commercial area. Many residents regularly purchase a significant amount of goods from outside the community. The Municipality of Red Lake is composed of 5 geographically dispersed communities, each originating around a mine site. Servicing these fragmented communities requires a duplication in infrastructure required for water, sewer etc.

A major opportunity on the horizon for Red Lake is the 'Road South' which will provide access to Red Lake for over 12,000 individuals living in the surrounding First Nations communities. The Road South presents new collaborative business and social opportunities.

The Pimachiowin Aki World Heritage Site presents opportunities for an expanded tourism industry in Red Lake.

CITIZEN PRIORITIES

Citizens of the Municipality of Red Lake expressed their views on the current environment through interviews and public meetings held in November 2015. Through these consultations, we heard the citizens of Red Lake tell us they want more information about what the Municipality is doing to address the needs of the community and its members, and what results are being







achieved. This desire for more, and more timely information will help to increase awareness, understanding, transparency and accountability.

Other priorities for Red Lake expressed by citizens during the consultation process include:

- Attracting and retaining residents and businesses, which would include:
 - Increasing housing options for a variety of income levels, seniors, and transitional or 'assisted living' housing
 - Developing regional and local public transportation options
 - Further investment in infrastructure, including recreational opportunities
 - Continuing to expand access to Healthcare
- Economic stability / diversifying Red Lake's economy
- Preparing for the opportunities available and need for services when the Road South is completed
- Following through on implementation of the Municipality's various plans, evaluating and reporting progress, and adjusting as required.



Our Mission, Vision and Values MISSION

The Municipality of Red Lake is committed to enhancing a sustainable environment where citizens and business can thrive.

VISION

The Municipality of Red Lake will be a vibrant, attractive, inclusive and sustainable community.

Responsive Regional Service Hub More People, More Businesses Modern, Efficient Operations & Infrastructure

Vibrant, Attractive, Inclusive, Sustainable



VALUES AND BELIEFS

At the Municipality of Red Lake ...

WE VALUE

- **Integrity** We will act in an honest, reliable and trustworthy way in all of our interactions with each other and the public. Our stakeholders can expect to be treated with consistency and fairness.
- **Transparency and Accountability** We will openly provide timely and accurate information about municipal strategies and actions, and measure and report results as stewards of the Municipality's resources.
- **Excellence** We strive to achieve the highest standards in everything we do.
- **Respect** We treat our employees and community members with mutual respect and sensitivity, recognizing the importance of equality, diversity and inclusion.

WE BELIEVE IN

- **Leadership** We believe the Municipality has an important role in stimulating and supporting collaboration within our community and across the region to achieve our common goals.
- **Engagement** We believe our best path forward will be found through acknowledging our past, listening, joining and enabling conversation with the community and our regional, provincial, federal and global partners.
- Flexibility We believe our future depends on being adaptable – responding resourcefully to the changing environment.

Current State Summary

Strengths & Weaknesses are internal to the municipality and provide both a foundation for growth and targeted areas for improvement. **Opportunities & Risks** are external to the municipality. While beyond its control, the municipality can recognize and capitalize on opportunities or take action to reduce exposure to risks.



Strengths

Friendly, safe, supportive community Rich outdoor lifestyle Partnerships Investment readiness Ongoing development projects Helpful, friendly municipal staff Public communication, engagement Focus on improving efficiency Providing core services Well-maintained facilities Recreation options Cultural diversity Education / child care / early learning Asset management

Weaknesses

Waste management costs Aging infrastructure Lack of active pedestrian routes Green initiatives Coordination of marketing/promotional efforts Inter-community transportation Daycare flexibility Activity programming Senior assistance (housing & resources) Municipal management systems

Current State

Risks

Opportunities

Road South: labour supply, commercial demand, tax base Regional hub for health and social services, cultural, recreation Tourism industry (UNESCO Heritage Site) Forest & Mining industries Common interests with Regional Indigenous communities Alternative energy sources Work with Indigenous organizations to create a welcoming environment Partnerships/shared services with other communities Community safety/well-being plan Alternative revenue sources

Resource industry town Fly-in Fly-out workforce Property assessment fluctuation Declining population Increased demand on essential services due to Road South Land constraints Affordable housing options High cost of living Essential services cost increases **Disjointed communities** Global retail market Electric power capacity, reliability Volunteer burnout Changing weather patterns/natural disasters Loss of natural resources Provincial/Federal funding cuts Provincial land tax property



Strategic Directions

Towards a Responsive Regional Service Hub

Prepare for the Road SouthExpand Government Investment

Towards More People, More Businesses Stimulate Business Development
Revitalize Downtown and Enhance Neighbourhoods

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Towards Modern, Efficient Operations & Infrastructure

Targeted Investments in Infrastructure
Efficient, Citizen Centred Services
Expand Municipal Revenue

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Strategies and Objectives

STRATEGIES are the method or plan chosen to bring about a desired future – the high level HOW to achieve our vision.

OBJECTIVES are clear, measureable steps to move a strategy forward.

Towards a Responsive Regional Service Hub

Strategy 1- Prepare for the Road South

OBJECTIVES

Develop / enhance partnerships with indigenous communities and organizations

Establish a mutually beneficial MOU for the North/South Corridor

Welcoming of Indigenous peoples

Establish shared service agreements

Stimulate and support connections to and with the Indigenous business community

Evaluate on social and economic impacts of year-round access to northern communities

Continue to research and learn from the experience of other communities

Recognize and acknowledge the rights of Indigenous peoples

Contribute in development of shared strategy for health and social services

Strategy 2 – Expand Government Investment

OBJECTIVES

Continue to maximize lobbying opportunities

Expand and capitalize on opportunities with Federal and Provincial governments

Enhance relationships with high-level government officials (bureaucrats)

Collaborative approach for funding with neighbouring communities and regional organizations



Towards More People, More Businesses

Strategy 3 – Stimulate Business Development

OBJECTIVES

Support business organizations

Develop business investment strategy

Utilization of Community Improvement Plan (CIP)

Strategy 4 – Community Revitalization

OBJECTIVES

Support and celebrate volunteerism

Expand beautification of entrances to Red Lake

Stimulate multi-unit seniors' assisted housing initiatives

Support continued development of outdoor recreation cluster

Expand opportunities for active transportation / walkable communities

Facilitate development of market affordable housing

Increasing land inventory

Towards Modern, Efficient Operations & Infrastructure

Strategy 5 – Targeted Investments in Infrastructure

OBJECTIVES

Seek opportunities for development of brownfield sites

Continue to identify criteria to prioritize infrastructure projects

Long-term waste management strategy

Investigate alternative funding structures

Water/wastewater investment

Roadway investment

Regional Events, Arts & Cultural Hub (REACH)



Strategy 6 – Efficient, Citizen Centred Services

OBJECTIVES

Continue to evaluate options for provision of core services

Ensure efficient, effective Municipal staff, supported by professional development

Increase opportunities and participation in community activities

Recognize opportunities and continue to centralize services where able to support community needs

Evaluate local transportation strategy

Develop long-term plan/strategy for efficient service delivery model

Enhance community outreach and multi-media communication

Strategy 7 – Expand Municipal Revenue

OBJECTIVES

Research and lobby for alternative sources of funding

Evaluate opportunities to increase self-sustainability of Municipal services (eg: Airport)

Complete occupancy of Highway Commercial development

Re-evaluate surplus Municipal property

Resource revenue sharing



Implementation

The results of this Four Year Strategic Plan will be communicated to staff by the CAO, and used by Council to provide direction for their decision-making.

Progress against this plan will be reviewed annually beginning in 2021 by Council. The annual review should also include reviewing the plan to ensure it remains valid, and updating strategies and objectives to support the vision and strategic directions. Progress against this plan will be communicated by staff annually.

