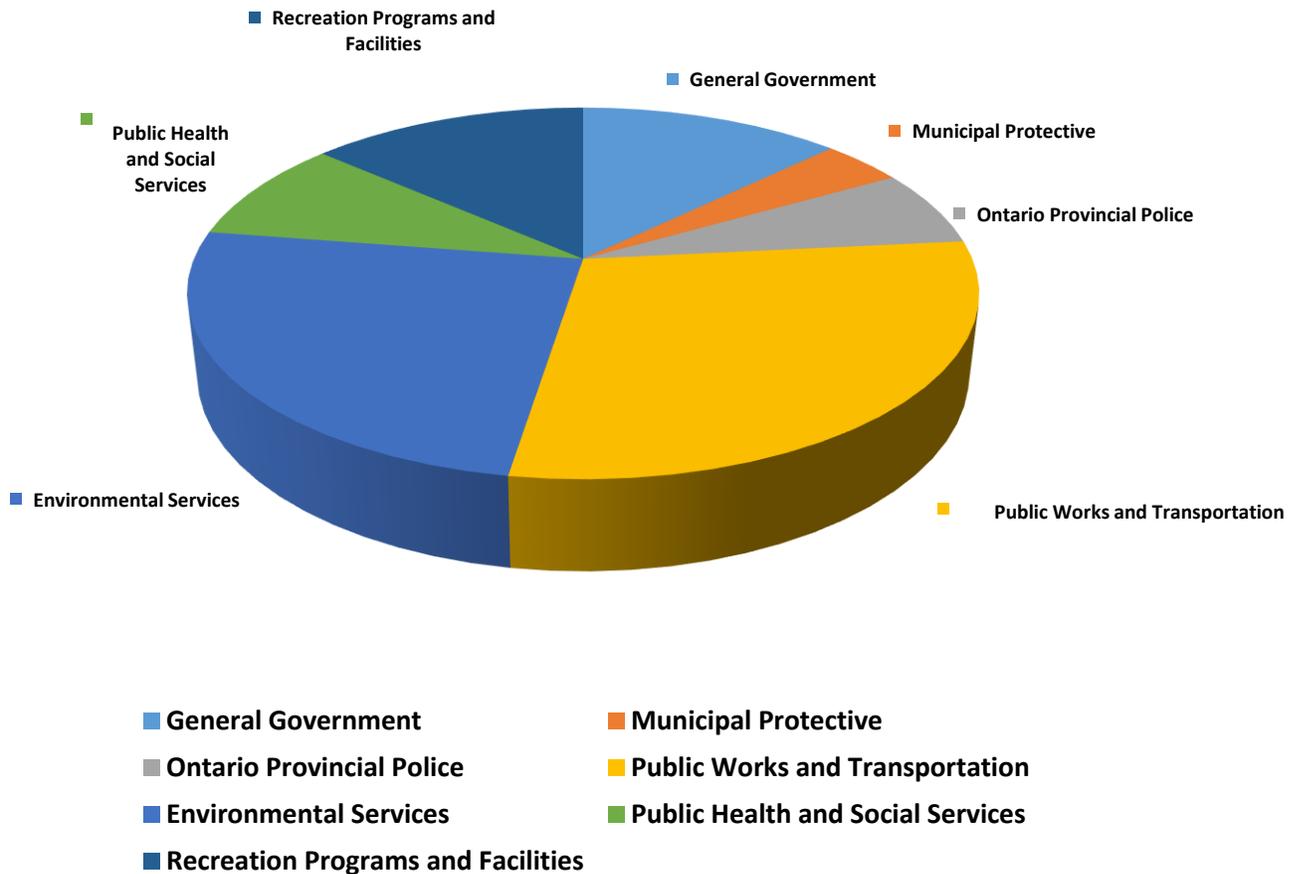


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2021**

1	General Government	2,424,960	12.76%
2	Municipal Protective	756,739	3.98%
3	Ontario Provincial Police	1,265,476	6.66%
4	Public Works and Transportation	5,529,882	29.11%
5	Environmental Services	4,736,674	24.93%
6	Public Health and Social Services	1,708,668	8.99%
7	Recreation Programs and Facilities	2,575,961	13.56%
		<u>\$ 18,998,360</u>	<u>100.00%</u>

** Amounts include Amortization*

BUDGETED OPERATING EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Community Development & Communication
- 2 Fire and By-Law
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling