

**MUNICIPALITY OF RED LAKE
CASH SOURCES BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2021**

Property Taxation	8,935,000	37.64%
Payments in Lieu of Taxation	448,672	1.89%
Provincial Operating Grants	1,229,538	5.18%
Provincial Capital Grants	33,100	0.14%
Federal Capital Grants	6,351,058	26.75%
Investment Income	62,600	0.26%
Municipal Asset Sales	-	0.00%
Licenses and Permits	83,050	0.35%
Recreation	112,000	0.47%
Donations	58,900	0.25%
Reserve Transfers	389,957	1.64%
Service Charges and Penalties	345,000	1.45%
User Fees	4,349,377	18.32%
Term Debt Proceeds	1,340,518	5.65%
	<hr/> \$ 23,738,770 <hr/>	<hr/> 100.00% <hr/>

CASH SOURCES BUDGET

