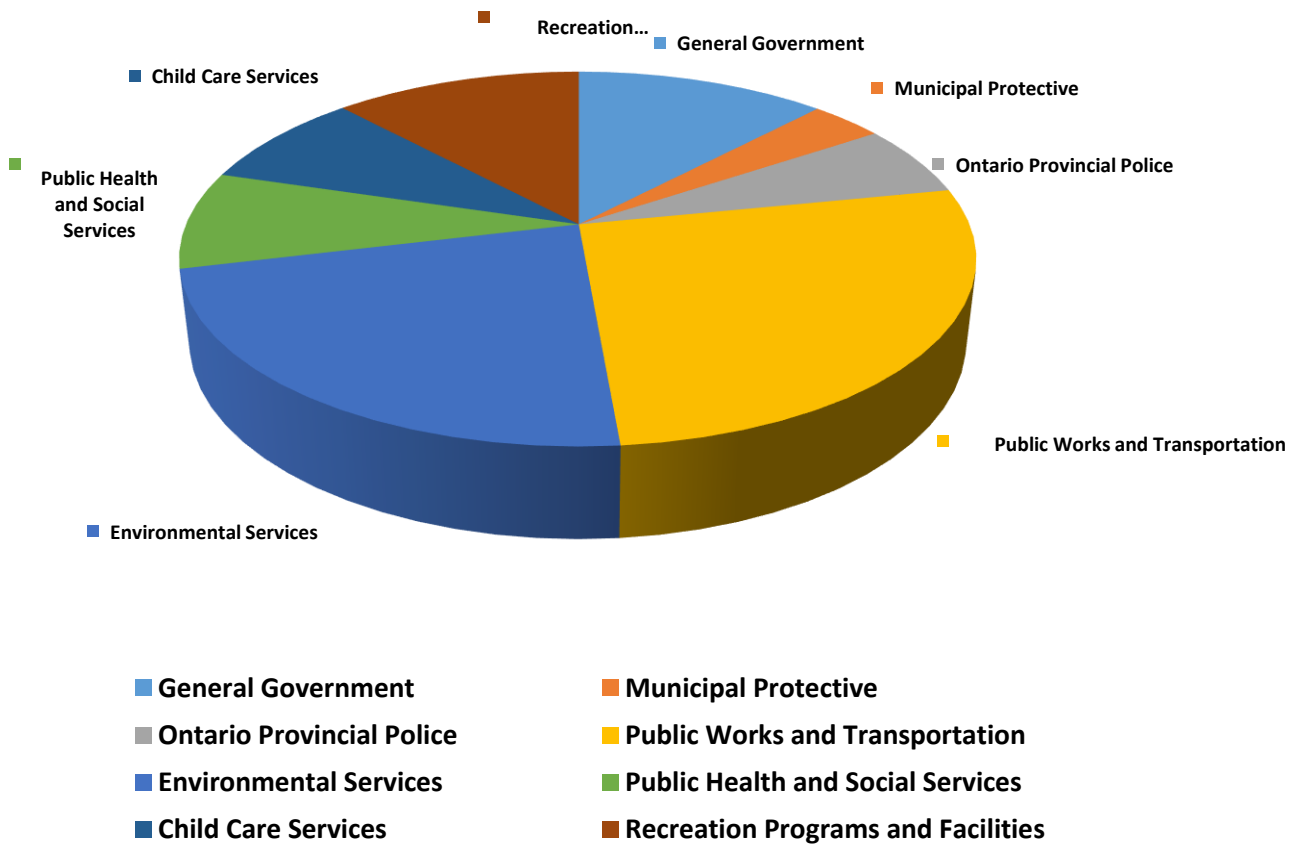


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2020**

1	General Government	2,468,294	12.11%
2	Municipal Protective	724,120	3.55%
3	Ontario Provincial Police	1,263,641	6.20%
4	Public Works and Transportation	5,451,302	26.75%
5	Environmental Services	4,606,208	22.60%
6	Public Health and Social Services	1,718,272	8.43%
7	Child Care Services	1,704,115	8.36%
8	Recreation Programs and Facilities	2,441,904	11.98%
		<hr/> \$ 20,377,855	100.00% <hr/>

** Amounts include Amortization*

BUDGETED OPERATING EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Community Development & Communication
- 2 Fire and By-Law
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling