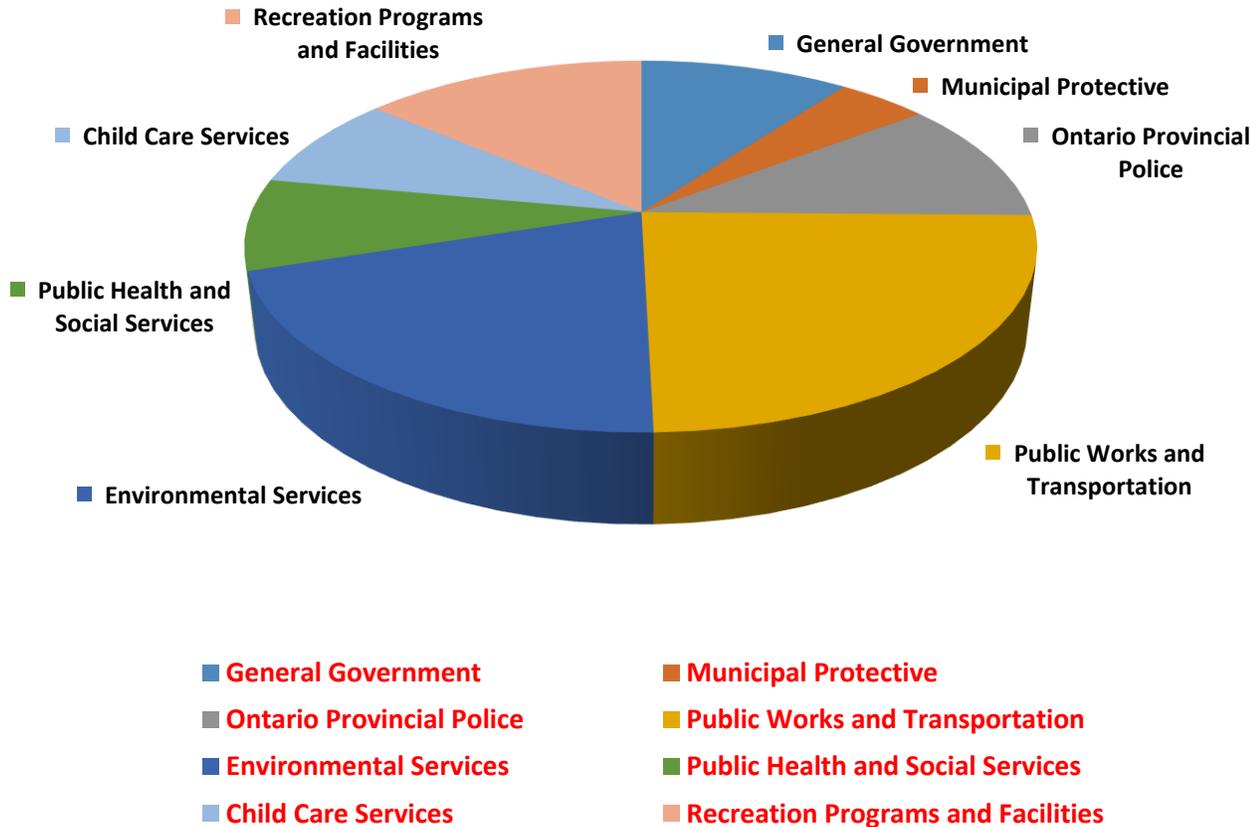


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2015**

1	General Government	1,986,188	10.19%
2	Municipal Protective	857,067	4.40%
3	Ontario Provincial Police	2,081,215	10.67%
4	Public Works and Transportation	4,745,563	24.34%
5	Environmental Services	3,976,813	20.40%
6	Public Health and Social Services	1,551,289	7.96%
7	Child Care Services	1,601,446	8.21%
8	Recreation Programs and Facilities	2,699,312	13.84%
		19,498,893	100.00%

OPERATING EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling

