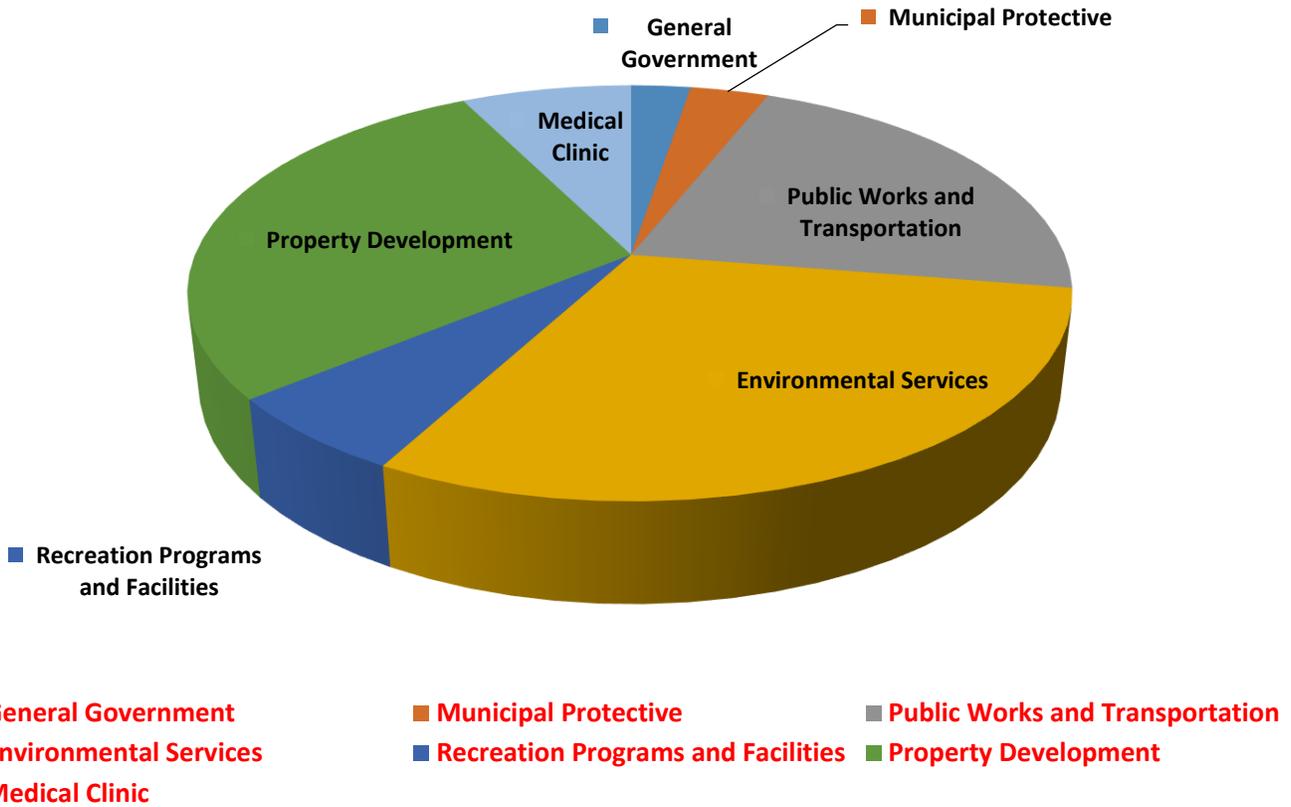


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2015**

1	General Government	81,647	2.59%
2	Municipal Protective	107,738	3.42%
3	Public Works and Transportation	679,718	21.55%
4	Environmental Services	957,132	30.34%
5	Recreation Programs and Facilities	193,512	6.13%
6	Property Development	900,487	28.55%
7	Medical Clinic	234,045	7.42%
		3,154,279	100.00%

CAPITAL EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 3 Includes Ferry and Airport
- 4 Water, Sewage, Garbage and Recycling

