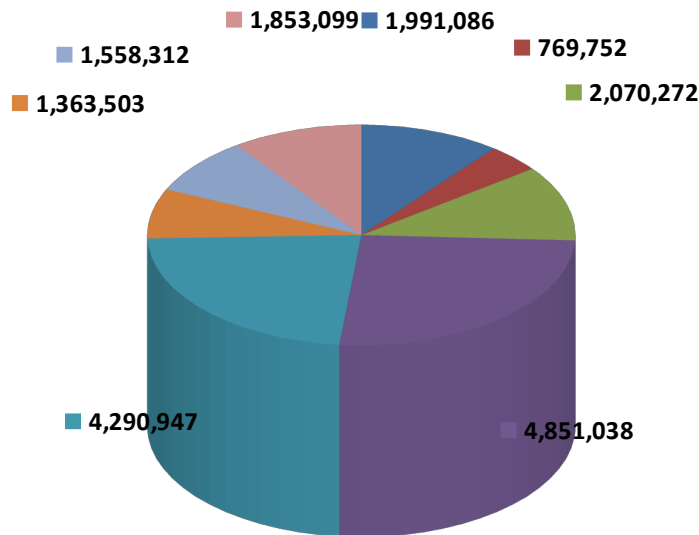


**MUNICIPALITY OF RED LAKE  
GENERAL OPERATING BUDGET  
FOR THE YEAR ENDING DECEMBER 31, 2012**

1	<b>General Government</b>	<b>1,991,086</b>	<b>10.62%</b>
2	<b>Municipal Protective</b>	<b>769,752</b>	<b>4.11%</b>
3	<b>Ontario Provincial Police</b>	<b>2,070,272</b>	<b>11.04%</b>
4	<b>Public Works and Transportation</b>	<b>4,851,038</b>	<b>25.87%</b>
5	<b>Environmental Services</b>	<b>4,290,947</b>	<b>22.89%</b>
6	<b>Public Health and Social Services</b>	<b>1,363,503</b>	<b>7.27%</b>
7	<b>Child Care Services</b>	<b>1,558,312</b>	<b>8.31%</b>
8	<b>Recreation Programs and Facilities</b>	<b>1,853,099</b>	<b>9.88%</b>
		<b>18,748,009</b>	<b>100.00%</b>

### OPERATING EXPENSES



- 1 Administration, Council, Building Services,  
Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 4 Includes Ferry and Airport

