

2025 Proposed Red Lake-Ear Falls OPP Detachment Board budget

Item	Expense	Budget	Notes
Insurance	\$3600/yr + PST (8%) (2024)	\$3600 w/o tax	Sept – Sept.
Legal advice/fees	\$2500	\$2500	
OAPSB membership	\$1618.78 +HST (2024)	\$1650.00 unclear	Will find out more information
OAPSB Zone 1 membership	\$125.00 no HST (2024)	\$150	Not sure if increasing
Remuneration – Provincial Rep	\$75.00/meeting attended x 5	\$375	Payable December of each year
Provincial Rep. Travel (out of town)	Conferences – 2 OAPSB & Zone 1 – 1 trip to Ear Falls (?) at RL mileage rate	\$1967 (Zone 1 – 3 days – mileage, hotel, meals, per diem)	Thunder Bay
		\$5125 (OAPSB – 5 days – mileage, hotel, meals, per diem, registration)	Southern Ontario
		\$100 mileage	Ear Falls
Donation – OAPSB AGM	\$200 Bronze Sponsorship	\$200	
Website	\$15/month	\$200	
Administrator/Secretary	Hourly wage x 5 meetings per year	\$2000 plus one trip to Ear Falls (?) at RL mileage rate	Meetings (attendance, agenda prep, research, minutes, emails, calls, policy development, reports to board)

Recommended -Two separate fee structures

Fee structure for Municipal Police Services Boards and First Nations Police Services Boards will continue to be based on force size

OPP Boards to remain status quo and start new membership fee process based on per-property cost in January of 2025 (alignment with OPP billing)
Gives time to develop board structures and budgets provides easy way for boards to determine fees year to year
Gives us enough time to have proper engagement and communication with all Detachment Boards prior to submitting budget for 2025.

Fee Structure

2023 - Finance Committee created to review information from past committees' work and make recommendations to the BOD.

- Records maintenance process has resulted in a lack of documentation identifying how force size and corresponding fees for all boards was originally determined.
- Changes with OPP billing:
- 2015, OPP changed their billing to a fee for service based on property count and calls for service for all municipalities policed by the OPP.
- Made it difficult for boards and the OAPSB to identify what they should be paying based on force size.
- Different structures in OPP jurisdictions (lower tier, upper tier and group contracts resulted in inconsistencies in fees over time

Fee Structure

2025

Force Size	Fees \$
1-50	3000
51-100	4500
101-200	6500
201-300	8500
over 300- excluding big 4	10500
Toronto, Peel, York and Ottawa	15000