

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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Orillia ON L3V 7V3

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File Reference:600

July 23, 2024

Dear Mayor/Reeve/CAO/Treasurer,

The Ontario Provincial Police Association and the Provincial Government have ratified new uniform and civilian collective agreements in effect for the term January 1, 2023, through December 31, 2026 (four-year term agreements).

The new agreements include general salary year-over-year rate increases of 4.75% (2023), 4.5% (2024), and 2.75% (2025 and 2026). Additionally, effective September 1, 2024, many OPP detachment front-line constables and sergeants will be receiving an additional 3% front-line patrol premium.

Included in the new collective agreements were other compensation adjustments, which, for the most part, will take effect in the 2025 calendar year.

Further analysis is required before the OPP Municipal Policing Bureau communicates the full impact of the new agreements on municipal policing cost.

The OPP Municipal Policing Bureau will issue the 2025 annual billing statements in the fall of 2024 based on the estimates of the impact of the new collective agreement terms.

If you have any questions or concerns, please contact the OPP Municipal Policing Bureau at OPP.MunicipalPolicing@opp.ca

I would like to thank you for your support and look forward to our continued collaboration.

Yours truly,



Superintendent Steve Ridout
Municipal Policing Bureau Commander

Cc: OPP Regional and Detachment Commanders

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File Reference:

612-20

October 4, 2024

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2025 Annual Billing Statement package.

This year's billing package includes a statement for the 2023 year-end reconciliation. The final cost adjustment calculated as a result of the 2023 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2025 calendar year.

The final reconciliation of the 2025 annual costs will be included in the 2027 Annual Billing Statement.

For more detailed information on the 2025 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in October/November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

A handwritten signature in black ink, appearing to read "Steve Ridout". The signature is stylized and cursive.

Steve Ridout
Superintendent
Commander,
Municipal Policing Bureau

OPP 2025 Annual Billing Statement

Red Lake M

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	2,220		
	Commercial and Industrial	195		
	Total Properties	<u>2,415</u>	189.44	457,487
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	0.5331%	462.41	1,116,719
Overtime	(see notes)		28.68	69,271
Prisoner Transportation	(per property cost)		1.67	4,033
Accommodation/Cleaning Services	(per property cost)		5.70	13,766
Total 2025 Estimated Cost			<u>687.90</u>	<u>1,661,276</u>
2023 Year-End Adjustment	(see summary)			71,523
Grand Total Billing for 2025				<u><u>1,732,799</u></u>
2025 Monthly Billing Amount				144,400

OPP 2025 Annual Billing Statement

Red Lake M

Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions		Base \$/FTE	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%		\$	\$	\$
Uniform Members	Note 1					
Inspector	26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander	8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant	38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant	226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable	1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable	11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries	1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout			6,207	11,906,411	6,262,929	5,643,483
Shift Premiums			1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector			29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries			36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries			18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits				343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk	164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk	3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist	1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration	28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator	0.89	50.7	73,240	65,184	32,958	32,226
Cadet	1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries	200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries			36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits				21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2					
Communication Operators			6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards			2,061	3,977,812	2,091,915	1,885,897
Operational Support			7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support			3,208	6,191,568	3,256,120	2,935,448
Telephone Support			157	303,016	159,355	143,661
Office Automation Support			938	1,810,378	952,070	858,308
Mobile and Portable Radio Support			357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs				39,612,554	20,831,997	18,780,557
Total Salaries & Benefits				404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2					
Communication Centre			150	289,506	152,250	137,256
Operational Support			1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support			360	694,814	365,400	329,414
Telephone			1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance			168	326,258	171,540	154,718
Office Automation - Uniform			4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian			1,154	231,585	116,485	115,100
Vehicle Usage			10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment			1,073	2,070,933	1,089,095	981,838
Uniform & Equipment			2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer			1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses				41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost				\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties					1,246,809	
Base Services Cost per Property					\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary
Red Lake M
Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	3	5	4	3	4	5.9	22	0.0012%	2,545
Drugs	7	4	8	9	7	88.1	617	0.0339%	70,937
Operational	709	1,061	1,006	908	921	3.9	3,592	0.1972%	413,167
Operational 2	140	182	183	185	173	1.7	293	0.0161%	33,732
Other Criminal Code Violations	107	158	138	110	128	7.1	911	0.0500%	104,741
Property Crime Violations	101	111	74	100	97	6.2	598	0.0329%	68,821
Statutes & Acts	99	199	164	141	151	3.5	528	0.0290%	60,692
Traffic	29	56	63	38	47	3.8	177	0.0097%	20,325
Violent Criminal Code	177	197	224	205	201	14.8	2,971	0.1631%	341,758
Municipal Totals	1,372	1,973	1,864	1,699	1,727		9,708	0.5331%	\$1,116,719

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details
Red Lake M
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	1,372	1,973	1,864	1,699	1,727.00
Drug Possession	3	5	4	3	3.75
Drug Related Occurrence	0	4	0	3	1.75
Possession - Cocaine	0	1	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	0	1	0	0.50
Possession - Other Controlled Drugs and Substances Act	1	0	3	0	1.00
Possession of > 5g dried cannabis (or equiv) youth	1	0	0	0	0.25
Drugs	7	4	8	9	7.00
Cultivate/Propagate/Harvest cannabis by adult	1	0	0	0	0.25
Poss/Prod/Sell/Dis/Imp for use in Prod/Dist Illicit cannabis	1	0	0	0	0.25
Trafficking - Cocaine	3	2	0	5	2.50
Trafficking - Methamphetamine (Crystal Meth)	1	2	4	4	2.75
Trafficking - Opioid (other than heroin)	1	0	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	0	4	0	1.00
Operational	709	1,061	1,006	908	921.00
Accident - non-MVC - Industrial	1	0	0	0	0.25
Accident - non-MVC - Master Code	1	1	1	2	1.25
Alarm - Others	0	1	0	0	0.25
Animal - Bear Complaint	49	66	10	11	34.00
Animal - Bite	1	0	0	2	0.75
Animal - Dog Owners Liability Act	0	0	0	2	0.50
Animal - Injured	9	4	3	3	4.75
Animal - Left in Vehicle	0	0	1	1	0.50
Animal - Master Code	0	2	1	0	0.75
Animal - Other	3	4	2	3	3.00
Animal - Stray	27	67	9	18	30.25
Assist Fire Department	3	2	1	1	1.75
Assist Public	163	334	288	332	279.25
Distressed / Overdue Motorist	0	2	3	2	1.75
Dogs By-Law	3	0	0	0	0.75
Domestic Disturbance	70	88	136	78	93.00
Family Dispute	38	39	43	52	43.00
Fire - Building	5	6	2	6	4.75
Fire - Other	5	4	2	2	3.25
Fire - Vehicle	1	0	0	0	0.25
Firearms (Discharge) By-Law	2	0	0	0	0.50
Found - Computer, parts & accessories	0	0	0	1	0.25
Found - Gun	0	1	0	0	0.25
Found - Household Property	2	1	3	0	1.50
Found - License Plate	1	1	0	1	0.75
Found - Others	0	1	1	2	1.00
Found - Personal Accessories	0	1	5	3	2.25
Found - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Found - Vehicle Accessories	0	0	2	0	0.50
Found Property - Master Code	16	16	13	14	14.75

OPP 2025 Calls for Service Details
Red Lake M
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Insecure Condition - Building	1	0	2	2	1.25
Insecure Condition - Master Code	2	1	3	1	1.75
Insecure Condition - Others	1	0	0	0	0.25
Insecure Condition - Vehicle	0	0	1	0	0.25
Lost - Computer, parts & accessories	0	0	1	0	0.25
Lost - Household Property	1	2	2	2	1.75
Lost - License Plate	0	0	1	0	0.25
Lost - Others	1	2	2	2	1.75
Lost - Personal Accessories	0	2	3	2	1.75
Lost - Scientific, Optical, Measuring Devices	0	1	0	0	0.25
Lost Property - Master Code	3	6	9	5	5.75
Medical Assistance - Master Code	1	0	0	3	1.00
Medical Assistance - Other	0	2	5	2	2.25
Missing Person - Master Code	0	0	2	0	0.50
Missing Person 12 & older	3	3	4	2	3.00
Missing Person Located 12 & older	2	3	11	12	7.00
Missing Person Located Under 12	1	0	2	1	1.00
Missing Person under 12	1	0	1	0	0.50
Neighbour Dispute	25	51	31	49	39.00
Noise Complaint - Animal	4	3	0	3	2.50
Noise Complaint - Business	2	1	0	0	0.75
Noise Complaint - Master Code	36	76	48	22	45.50
Noise Complaint - Others	0	4	1	2	1.75
Noise Complaint - Residence	24	10	6	8	12.00
Other Municipal By-Laws	2	2	2	1	1.75
Overdose/Suspected Overdose	0	2	0	1	0.75
Overdose/Suspected Overdose -Opioid Related	0	0	0	1	0.25
Phone - Nuisance - No Charges Laid	2	3	2	2	2.25
Phone - Other - No Charges Laid	0	1	1	1	0.75
Phone - Threatening - No Charges Laid	0	2	3	1	1.50
Protest - Demonstration	0	1	0	0	0.25
Sudden Death - Accidental	0	1	0	1	0.50
Sudden Death - Drowning	0	0	0	1	0.25
Sudden Death - Master Code	0	0	1	0	0.25
Sudden Death - Natural Causes	4	2	7	2	3.75
Sudden Death - Others	0	3	5	1	2.25
Sudden Death - Suicide	1	0	1	0	0.50
Suspicious Person	19	15	13	28	18.75
Suspicious vehicle	8	8	7	4	6.75
Traffic By-Law	0	0	0	1	0.25
Trouble with Youth	13	10	26	30	19.75
Unwanted Persons	152	203	276	179	202.50
Operational 2	140	182	183	185	172.50
911 call - Dropped Cell	13	17	18	29	19.25
911 call / 911 hang up	25	18	18	19	20.00

OPP 2025 Calls for Service Details

Red Lake M

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
False Alarm - Accidental Trip	2	1	0	1	1.00
False Alarm - Cancelled	0	0	1	0	0.25
False Alarm - Malfunction	0	1	1	0	0.50
False Alarm - Others	39	43	41	59	45.50
False Holdup Alarm - Accidental Trip	10	21	26	21	19.50
Keep the Peace	51	81	78	56	66.50
Other Criminal Code Violations	107	158	138	110	128.25
Animals - Kill or injure	0	1	0	0	0.25
Bail Violations - Fail To Comply	57	88	90	60	73.75
Bail Violations - Master Code	0	1	1	0	0.50
Bail Violations - Others	0	1	4	2	1.75
Breach of Firearms regulation - Unsafe Storage	0	1	1	0	0.50
Breach of Probation	6	9	7	12	8.50
Child Pornography - Making or distributing	1	0	0	0	0.25
Child Pornography - Other	0	0	0	1	0.25
Child Pornography - Possess child pornography	0	2	2	0	1.00
Disturb the Peace	30	42	23	27	30.50
Fail to comply regulations/obligations (MAID)	1	0	0	0	0.25
False Fire Alarm (C.C. Charge)	0	1	2	0	0.75
False Fire Alarm (CC Charge)	0	0	0	2	0.50
Indecent acts - Master Code	0	2	0	1	0.75
Indecent acts - Other	2	2	0	0	1.00
Libel - Extortion	1	0	0	0	0.25
Obstruct Justice / Fabricate Evidence	0	0	1	0	0.25
Obstruct Public Peace Officer	0	0	2	1	0.75
Offensive Weapons - Explosives	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	1	1	1	1	1.00
Offensive Weapons - Other Weapons Offences	0	1	0	0	0.25
Offensive Weapons - Possession of Weapons	3	2	1	1	1.75
Other Criminal Code * Sec. 215 - Sec. 319	1	0	0	0	0.25
Other Criminal Code * Sec. 337 - Sec. 352	1	0	0	0	0.25
Possess Firearm while prohibited	0	0	0	1	0.25
Public Mischief - mislead peace officer	1	2	1	0	1.00
Public Morals	0	1	1	0	0.50
Trespass at Night	2	0	1	0	0.75
Utter Threats to Property / Animals	0	0	0	1	0.25
Property Crime Violations	101	111	74	100	96.50
Arson - Building	1	0	0	0	0.25
Break & Enter	22	15	12	8	14.25
Fraud - False Pretence Over \$5,000	0	1	0	0	0.25
Fraud - False Pretence Under \$5,000	1	3	0	1	1.25
Fraud - Forgery & Uttering	0	1	0	1	0.50
Fraud - Fraud through mails	2	0	0	1	0.75
Fraud - Master Code	3	2	0	4	2.25
Fraud - Money/property/security Over \$5,000	1	5	2	2	2.50

OPP 2025 Calls for Service Details

Red Lake M

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Fraud - Money/property/security Under \$5,000	5	5	5	5	5.00
Fraud - Other	6	2	3	5	4.00
Fraud - Steal/Forge/Poss./Use Credit Card	0	1	3	1	1.25
Fraud - Transportation	0	0	2	1	0.75
Identity Fraud	0	3	0	0	0.75
Identity Theft	0	0	0	1	0.25
Interfere with lawful use, enjoyment of property	6	4	1	3	3.50
Mischief	17	28	19	29	23.25
Mischief Graffiti - Non-Gang Related	0	0	3	0	0.75
Possession of Stolen Goods under \$5,000	1	0	0	2	0.75
Property Damage	5	6	2	2	3.75
Theft Over - Master Code	1	0	0	0	0.25
Theft from Motor Vehicles Under \$5,000	0	1	1	3	1.25
Theft of - Automobile	0	2	0	0	0.50
Theft of - Snow Vehicles	1	0	0	0	0.25
Theft of Motor Vehicle	3	2	0	2	1.75
Theft Over \$5,000 - Boat (Vessel)	1	0	1	0	0.50
Theft Over \$5,000 - Boat Motor	0	0	1	0	0.25
Theft Over \$5,000 - Other Theft	0	1	2	1	1.00
Theft Under \$5,000 - Bicycles	0	0	2	0	0.50
Theft Under \$5,000 - Boat (Vessel)	1	0	0	0	0.25
Theft Under \$5,000 - Building	0	1	0	0	0.25
Theft Under \$5,000 - Construction Site	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	2	0	0	0	0.50
Theft Under \$5,000 - Master Code	1	5	1	3	2.50
Theft Under \$5,000 - Mining Product	0	0	1	0	0.25
Theft Under \$5,000 - Other Theft	13	17	12	9	12.75
Theft Under \$5,000 - Persons	1	5	1	5	3.00
Theft Under \$5,000 - Trailers	0	0	0	1	0.25
Theft Under \$5,000 Shoplifting	6	1	0	8	3.75
Unlawful in a dwelling house	1	0	0	1	0.50
Statutes & Acts	99	199	164	141	150.75
Landlord / Tenant	4	11	16	22	13.25
Mental Health Act	20	48	55	38	40.25
Mental Health Act - Apprehension	3	8	2	5	4.50
Mental Health Act - Attempt Suicide	10	14	9	9	10.50
Mental Health Act - No contact with Police	0	6	4	1	2.75
Mental Health Act - Placed on Form	2	5	2	4	3.25
Mental Health Act - Threat of Suicide	26	76	26	27	38.75
Mental Health Act - Voluntary Transport	16	16	23	12	16.75
Trespass To Property Act	18	15	26	23	20.50
Youth Criminal Justice Act (YCJA)	0	0	1	0	0.25
Traffic	29	56	63	38	46.50
MVC - Fatal (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Others (Motor Vehicle Collision)	1	1	1	0	0.75

OPP 2025 Calls for Service Details
Red Lake M
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	0	4	2	2	2.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	3	2	7	3	3.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	7	22	22	9	15.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	16	26	30	24	24.00
MVC (Motor Vehicle Collision) - Master Code	0	1	1	0	0.50
Violent Criminal Code	177	197	224	205	200.75
Abandon Child	0	0	1	0	0.25
Aggravated Assault - Level 3	1	1	2	0	1.00
Assault - Level 1	94	125	130	118	116.75
Assault Peace Officer	1	3	5	5	3.50
Assault Peace Officer with weapon OR cause bodily harm	0	2	0	0	0.50
Assault With Weapon or Causing Bodily Harm - Level 2	15	14	23	20	18.00
Counsel/Aid/Abet Person to commit suicide	0	0	1	0	0.25
Criminal Harassment	14	10	7	9	10.00
Criminal Negligence - Bodily Harm	1	0	0	0	0.25
Extortion	2	0	1	3	1.50
Forcible confinement	1	2	0	0	0.75
Indecent / Harassing Communications	2	1	5	3	2.75
Invitation to Sexual Touching	0	0	1	0	0.25
Non-Consensual Distribution of Intimate Images	1	2	0	0	0.75
Obtaining sexual services for consideration	0	1	0	0	0.25
Other Assaults / Admin Noxious thing	0	1	1	0	0.50
Other Criminal Code * against public order	0	0	0	1	0.25
Robbery - Master Code	1	0	0	0	0.25
Sexual Assault	26	14	28	21	22.25
Sexual Assault With a Weapon	0	0	1	0	0.25
Sexual Exploitation	0	0	0	1	0.25
Sexual Interference	3	3	3	1	2.50
Sexual offence occurring prior to January 4, 1983	1	0	0	0	0.25
Utter Threats - Master Code	0	1	0	1	0.50
Utter Threats to Person	14	16	14	21	16.25
Utter Threats to Person - Police Officer	0	1	0	0	0.25
Voyeurism	0	0	1	1	0.50

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OPP 2023 Reconciled Year-End Summary
Red Lake M
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	2,218			
	Commercial and Industrial	<u>196</u>			
	Total Properties	<u><u>2,414</u></u>	174.11	420,313	399,908
Calls for Service					
	Total all municipalities	187,830,598			
	Municipal portion	0.4621%	359.57	867,990	825,228
Overtime			28.47	68,732	61,516
Prisoner Transportation	(per property cost)		1.45	3,500	2,824
Accommodation/Cleaning Services	(per property cost)		<u>5.06</u>	<u>12,215</u>	<u>11,756</u>
Total 2023 Costs			<u><u>568.66</u></u>	<u><u>1,372,750</u></u>	<u><u>1,301,233</u></u>
2023 Billed Amount				<u><u>1,301,227</u></u>	
2023 Year-End-Adjustment				<u><u>71,523</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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OPP 2025 Annual Billing Statement

Ear Falls Tp

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	556		
	Commercial and Industrial	68		
	Total Properties	<u>624</u>	189.44	118,208
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	0.0707%	237.21	148,020
Overtime	(see notes)		35.16	21,938
Prisoner Transportation	(per property cost)		1.67	1,042
Accommodation/Cleaning Services	(per property cost)		5.70	3,557
Total 2025 Estimated Cost			<u>469.17</u>	<u>292,765</u>
2023 Year-End Adjustment	(see summary)			18,771
Grand Total Billing for 2025				<u>311,536</u>
2025 Monthly Billing Amount				25,961

OPP 2025 Annual Billing Statement

Ear Falls Tp

Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions		Base \$/FTE	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%		\$	\$	\$
Uniform Members	Note 1					
Inspector	26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander	8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant	38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant	226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable	1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable	11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries	1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout			6,207	11,906,411	6,262,929	5,643,483
Shift Premiums			1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector			29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries			36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries			18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits				343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk	164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk	3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist	1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration	28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator	0.89	50.7	73,240	65,184	32,958	32,226
Cadet	1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries	200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries			36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits				21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2					
Communication Operators			6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards			2,061	3,977,812	2,091,915	1,885,897
Operational Support			7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support			3,208	6,191,568	3,256,120	2,935,448
Telephone Support			157	303,016	159,355	143,661
Office Automation Support			938	1,810,378	952,070	858,308
Mobile and Portable Radio Support			357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs				39,612,554	20,831,997	18,780,557
Total Salaries & Benefits				404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2					
Communication Centre			150	289,506	152,250	137,256
Operational Support			1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support			360	694,814	365,400	329,414
Telephone			1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance			168	326,258	171,540	154,718
Office Automation - Uniform			4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian			1,154	231,585	116,485	115,100
Vehicle Usage			10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment			1,073	2,070,933	1,089,095	981,838
Uniform & Equipment			2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer			1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses				41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost				\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties					1,246,809	
Base Services Cost per Property					\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary

Ear Falls Tp

Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2	2	0	2	2	5.9	9	0.0005%	1,018
Drugs	1	2	2	1	2	88.1	132	0.0073%	15,201
Operational	80	124	111	81	99	3.9	386	0.0212%	44,412
Operational 2	29	17	21	54	30	1.7	51	0.0028%	5,915
Other Criminal Code Violations	10	13	11	5	10	7.1	69	0.0038%	7,963
Property Crime Violations	16	29	26	25	24	6.2	149	0.0082%	17,116
Statutes & Acts	7	17	34	9	17	3.5	59	0.0032%	6,743
Traffic	18	22	10	11	15	3.8	58	0.0032%	6,666
Violent Criminal Code	26	31	24	20	25	14.8	374	0.0205%	42,986
Municipal Totals	189	257	239	208	223		1,287	0.0707%	\$148,020

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details
Ear Falls Tp
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	189	257	239	208	223.25
Drug Possession	2	2	0	2	1.50
Drug Related Occurrence	2	1	0	0	0.75
Possession - Methamphetamine (Crystal Meth)	0	1	0	1	0.50
Possession - Other Controlled Drugs and Substances Act	0	0	0	1	0.25
Drugs	1	2	2	1	1.50
Trafficking - Cocaine	1	0	1	1	0.75
Trafficking - Methamphetamine (Crystal Meth)	0	1	1	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	0	1	0	0	0.25
Operational	80	124	111	81	99.00
Accident - non-MVC - Industrial	0	0	1	0	0.25
Accident - non-MVC - Master Code	0	2	3	1	1.50
Animal - Bear Complaint	2	4	0	0	1.50
Animal - Bite	0	0	1	1	0.50
Animal - Dog Owners Liability Act	0	0	1	0	0.25
Animal - Injured	2	1	2	1	1.50
Animal - Other	0	1	0	1	0.50
Animal - Stray	1	3	2	0	1.50
Assist Fire Department	2	0	1	0	0.75
Assist Public	11	29	26	21	21.75
Distressed / Overdue Motorist	1	1	0	3	1.25
Domestic Disturbance	17	27	19	9	18.00
Family Dispute	5	4	2	4	3.75
Fire - Building	3	0	3	3	2.25
Fire - Other	0	2	1	2	1.25
Fire - Vehicle	1	0	2	0	0.75
Found - Others	1	2	1	2	1.50
Found Property - Master Code	4	4	2	1	2.75
Insecure Condition - Master Code	1	1	1	1	1.00
Insecure Condition - Others	2	0	0	0	0.50
Lost - Household Property	1	0	0	0	0.25
Lost - Others	0	1	0	0	0.25
Lost Property - Master Code	1	0	0	2	0.75
Missing Person 12 & older	0	0	0	1	0.25
Missing Person Located 12 & older	1	0	0	0	0.25
Neighbour Dispute	6	14	12	11	10.75
Noise Complaint - Animal	0	1	0	0	0.25
Noise Complaint - Business	1	0	0	0	0.25
Noise Complaint - Master Code	4	9	7	3	5.75
Noise Complaint - Others	1	0	0	1	0.50
Noise Complaint - Residence	0	1	0	3	1.00
Overdose/Suspected Overdose	0	0	0	1	0.25
Phone - Nuisance - No Charges Laid	1	0	0	0	0.25
Phone - Other - No Charges Laid	1	0	2	0	0.75
Sudden Death - Apparent Overdose/Overdose	0	1	1	0	0.50

OPP 2025 Calls for Service Details

Ear Falls Tp

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Sudden Death - Natural Causes	0	2	1	2	1.25
Sudden Death - Others	0	0	0	1	0.25
Suspicious Person	3	3	6	2	3.50
Suspicious vehicle	3	4	5	1	3.25
Trouble with Youth	2	4	2	1	2.25
Unwanted Persons	2	3	5	1	2.75
Vehicle Recovered - Automobile	0	0	1	0	0.25
Vehicle Recovered - Trucks	0	0	1	1	0.50
Operational 2	29	17	21	54	30.25
911 call - Dropped Cell	1	3	1	8	3.25
911 call / 911 hang up	11	4	7	32	13.50
False Alarm - Others	9	5	4	5	5.75
Keep the Peace	8	5	9	9	7.75
Other Criminal Code Violations	10	13	11	5	9.75
Animals - Cruelty	0	2	0	0	0.50
Bail Violations - Breach of Recognizance	1	0	0	0	0.25
Bail Violations - Fail To Comply	5	8	5	3	5.25
Bail Violations - Master Code	0	0	2	0	0.50
Bail Violations - Others	0	1	0	0	0.25
Breach of Firearms regulation - Unsafe Storage	0	0	1	0	0.25
Breach of Probation	0	0	1	0	0.25
Child Pornography - Making or distributing	0	0	0	1	0.25
Counterfeit Money - Others	1	0	0	0	0.25
Disturb the Peace	2	0	0	1	0.75
Indecent acts - Other	0	0	1	0	0.25
Nudity - public/private property	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	0	0	1	0	0.25
Public Mischief - mislead peace officer	0	1	0	0	0.25
Utter Threats to Property / Animals	1	0	0	0	0.25
Property Crime Violations	16	29	26	25	24.00
Break & Enter	0	9	4	3	4.00
Fraud - Forgery & Uttering	0	0	1	0	0.25
Fraud - Master Code	0	1	0	0	0.25
Fraud - Money/property/security Over \$5,000	0	0	0	1	0.25
Fraud - Money/property/security Under \$5,000	0	2	3	2	1.75
Fraud - Other	0	1	0	2	0.75
Fraud - Steal/Forge/Poss./Use Credit Card	0	0	0	1	0.25
Identity Fraud	0	0	1	0	0.25
Interfere with lawful use, enjoyment of property	0	0	1	1	0.50
Mischief	9	6	4	7	6.50
Possession of Stolen Goods over \$5,000	0	0	0	1	0.25
Property Damage	1	0	2	0	0.75
Theft Over - Master Code	0	1	0	0	0.25
Theft of - Automobile	0	0	1	0	0.25
Theft of - Trucks	0	0	1	1	0.50

OPP 2025 Calls for Service Details

Ear Falls Tp

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Theft of Motor Vehicle	1	3	1	0	1.25
Theft Over \$5,000 - Other Theft	1	0	0	2	0.75
Theft Under \$5,000 - Bicycles	1	0	0	1	0.50
Theft Under \$5,000 - Building	0	0	1	0	0.25
Theft Under \$5,000 - Master Code	1	3	1	0	1.25
Theft Under \$5,000 - Other Theft	1	1	3	3	2.00
Theft Under \$5,000 - Persons	1	1	0	0	0.50
Theft Under \$5,000 Shoplifting	0	1	2	0	0.75
Statutes & Acts	7	17	34	9	16.75
Landlord / Tenant	0	3	3	2	2.00
Mental Health Act	1	2	14	3	5.00
Mental Health Act - Apprehension	0	0	2	0	0.50
Mental Health Act - Attempt Suicide	0	0	2	0	0.50
Mental Health Act - Placed on Form	0	1	0	0	0.25
Mental Health Act - Threat of Suicide	3	4	6	1	3.50
Mental Health Act - Voluntary Transport	2	5	4	0	2.75
Trespass To Property Act	1	2	3	3	2.25
Traffic	18	22	10	11	15.25
MVC - Others (Motor Vehicle Collision)	0	1	0	1	0.50
MVC - Personal Injury (Motor Vehicle Collision)	2	2	0	1	1.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	2	1	1	0	1.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	5	2	3	3	3.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	9	14	6	6	8.75
MVC (Motor Vehicle Collision) - Master Code	0	2	0	0	0.50
Violent Criminal Code	26	31	24	20	25.25
Aggravated Assault - Level 3	0	1	0	0	0.25
Assault - Level 1	10	12	10	5	9.25
Assault Peace Officer with weapon OR cause bodily harm	0	1	0	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	3	3	4	2	3.00
Criminal Harassment	4	4	1	6	3.75
Extortion	0	0	0	1	0.25
Indecent / Harassing Communications	0	0	3	1	1.00
Non-Consensual Distribution of Intimate Images	0	0	1	0	0.25
Robbery - Other	0	0	1	0	0.25
Sexual Assault	3	4	0	1	2.00
Sexual Interference	3	0	0	2	1.25
Utter Threats - Master Code	1	0	0	0	0.25
Utter Threats to Person	2	6	4	2	3.50

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OPP 2023 Reconciled Year-End Summary
Ear Falls Tp
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	559			
	Commercial and Industrial	<u>66</u>			
	Total Properties	<u><u>625</u></u>	174.11	108,822	103,539
Calls for Service					
	Total all municipalities	187,830,598			
	Municipal portion	0.0741%	222.60	139,122	132,268
Overtime			35.73	22,333	15,995
Prisoner Transportation	(per property cost)		1.45	906	731
Accommodation/Cleaning Services	(per property cost)		<u>5.06</u>	<u>3,163</u>	<u>3,044</u>
Total 2023 Costs			<u><u>438.95</u></u>	<u><u>274,345</u></u>	<u><u>255,576</u></u>
2023 Billed Amount				<u><u>255,574</u></u>	
2023 Year-End-Adjustment				<u><u>18,771</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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