

MUNICIPALITY OF RED LAKE
POLICE EXPENSES
FOR THE YEAR ENDING DECEMBER 31, 2026

					2026	2025
					BUDGET	BUDGET
<i>POLICE</i>						
20100	1	1205	000	00 Salaries and Wages	375.00	375.00
20110	1	1205	000	00 Benefits and Deductions	103.00	103.00
Wages and Benefits					478.00	478.00
20120	1	1205	000	00 Training and Education	1,500.00	-
20130	1	1205	000	00 Conferences	5,328.00	18,508.00
20280	1	1205	000	00 Subscriptions and Memberships	1,489.00	775.00
Other Employee Expenses					8,317.00	19,283.00
20140	1	1205	000	00 Insurance Premiums	3,600.00	3,888.00
Insurance Expense					3,600.00	3,888.00
20330	1	1205	000	00 Advertising	200.00	-
				<i>Website</i>	<i>200.00</i>	
20440	1	1205	000	00 Legal Services	500.00	2,500.00
20490	1	1205	000	00 Contracted Services	7,355.00	7,355.00
				<i>RIDE Program</i>	<i>7,355.00</i>	
Other Contracted Services					8,055.00	9,855.00
20200	1	1205	000	00 Miscellaneous Supplies	-	200.00
Other Materials and Supplies					-	200.00
20380	1	1205	000	00 Requisitions and Levies	1,649,555.00	1,486,085.00
Requisitions and Levies					1,649,555.00	1,486,085.00
20410	1	1205	000	00 Donations and Aid	200.00	200.00
				<i>OAPSB AGM Donation</i>	<i>200.00</i>	
Other Expenses					200.00	200.00
Total Expenses					1,670,205.00	1,519,989.00