

2026 Proposed Red Lake-Ear Falls OPP Detachment Board budget

Item	Expense	Budget	Notes
Insurance	\$3600/yr + PST (8%) \$3888	\$3600 w/o tax	Sept. 2025 – Sept. 2026 – Invoice paid
Legal advice/fees	\$2500	\$2500	
OAPSB membership	\$636.30 + HST (2025)	\$636.30 + HST	Invoice received
OAPSB Zone 1 membership	\$125.00 no HST Sept. 2025	\$125	Invoice paid
Remuneration – Provincial Rep	\$75.00/meeting attended x 5	\$375	Payable December of each year
Provincial Rep. Travel (out of town)	Conferences – 2 OAPSB & Zone 1 – 1 trip to Ear Falls (?) at RL mileage rate	\$1967 (Zone 1 – 3 days – mileage, hotel, meals, per diem	Thunder Bay
		\$5125 (OAPSB – 5 days – mileage, hotel, meals, per diem, registration	Southern Ontario
		\$100 mileage	Ear Falls
Donation – OAPSB AGM	\$200 Bronze Sponsorship	\$200	
Website	\$15/month	\$200	
Administrator/Secretary	Hourly wage x 5 meetings per year	\$2000 plus one trip to Ear Falls (?) at RL mileage rate	Meetings (attendance, agenda prep, research, minutes, emails, calls, policy development, reports to board)

Approximate total: \$16,653.30 OPP Detachment Board Budget

Red Lake share – 81.59% - \$13,570.77

Ear Falls share – 18.41% - \$3065.87

Based on 2021 Stats Canada population (Red Lake 4,094 population, Ear Falls, 924 population = 5018 total population)

Fiscal year – January - December

Separate Red Lake budget/Ear Falls budget expenditures related to members:

- Red Lake and Ear Falls municipalities will have to budget for Red Lake and Ear Falls Council rep. and community reps. – travel and conferences for OAPSB AGM (southern Ontario) and Zone 1 Meeting (Thunder Bay) (Red Lake & Ear Falls OPP Detachment Board meetings)
- OPP billings – calls for service/property counts
- Court security
- Grants

100% absorbed by each respective municipality