

MUNICIPALITY OF RED LAKE
Budget Variance Report



Fiscal Year : 2023 Period : 12
Account Code : 1-2-1205-???

Budget Type : COUNCIL APPROVED

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENDITURES						
1205 POLICE						
1-2-1205-100	POLICE--HONORARIA	0.00	0.00	300	300.00	100.00
1-2-1205-105	POLICE--PER DIEMS	0.00	0.00	2262	2262.00	100.00
1-2-1205-112	POLICE--E. H. T.	0.00	0.00	44	44.00	100.00
1-2-1205-113	POLICE--W. S. I. B.	0.00	0.00	59	59.00	100.00
1-2-1205-125	POLICE--TRAINING AND EDUCATION	0.00	0.00	3000	3000.00	100.00
1-2-1205-325	POLICE--SUBSCRIPTIONS AND MEMBERSHIPS	0.00	279.00	1735	1456.00	83.92
1-2-1205-333	POLICE--TRAVEL MEALS	0.00	0.00	2850	2850.00	100.00
1-2-1205-335	POLICE--CONFERENCES REGISTRATIONS	0.00	0.00	2546	2546.00	100.00
1-2-1205-336	POLICE--ACCOMMODATIONS	0.00	0.00	5425	5425.00	100.00
1-2-1205-337	POLICE--MILEAGE AND FUEL	0.00	0.00	3200	3200.00	100.00
1-2-1205-338	POLICE--AIR FARES AND TAXI	0.00	0.00	3000	3000.00	100.00
1-2-1205-376	POLICE--R.I.D.E. PAYMENTS	0.00	7546.09	8715	1168.91	13.41
1-2-1205-395	POLICE--DONATIONS	0.00	200.00	400	200.00	50.00
1-2-1205-450	POLICE--CORE CONTRACT SERVICES	0.00	324597.00	1306481	981884.00	75.15
Total POLICE		0.00	332622.09	1340017	1007394.91	75.18
Total EXPENDITURES						
		0.00	332622.09	1340017	1007394.91	75.18
Report Total		0.00	332622.09	1340017	1007394.91	75.18